

BOROUGH OF BLOOMINGDALE
COUNTY OF PASSAIC
RESOLUTION TO AMEND BUDGET

WHEREAS, the Local Municipal Budget for the Year 2025 was approved on the 15th day of July, 2025, and
WHEREAS, the public hearing on said Budget has been held as advertised, and
WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Bloomingdale, County of Passaic, that the following amendments to the approved Budget of 2025 be made:

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	((Abstained	(
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<u>Recorded Vote</u>	Ayes	(Nays	(
	(((
	((Absent	(
	(((

	<u>From</u>	<u>To</u>
8. <u>General Appropriations</u>		
(A) Operations - Within "CAPS":		
<u>General Government</u>		
Financial Administration:		
Annual Audit	\$ 36,000.00	\$ 33,700.00
Miscellaneous Other Expenses	4,500.00	-
<u>Insurance</u>		
Health Benefit Waiver	50,000.00	48,000.00
Total Operations {Item 8(A)} Within "CAPS"	8,826,266.00	8,817,466.00
B. Contingent	45,000.00	30,000.00
Total Operations Including Contingent - Within "CAPS"	8,871,266.00	8,847,466.00
Detail:		
Other Expenses (Including Contingent)	4,069,666.00	4,045,866.00
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
(2) Statutory Expenditures:		
Contribution to:		
Social Security System (O.A.S.I.)	510,000.00	500,300.00
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	1,873,882.00	1,864,182.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	10,745,148.00	10,711,648.00
8. <u>General Appropriations</u>		
(A) Operations - Excluded from "CAPS":		
Storm Water Management	25,000.00	-
Total Other Operations - Excluded from "CAPS"	761,510.00	736,510.00
<u>Shared Service Agreements</u>		
Interlocal Municipal Service Agreements:		
Interlocal Payment - County Board of Health	-	88,500.00
Total Interlocal Municipal Service Agreements	1,964,140.00	2,052,640.00
Total Operations - Excluded from "CAPS"	2,764,570.08	2,828,070.08
Detail:		
Other Expenses	2,611,370.08	2,674,870.08

	<u>From</u>	<u>To</u>
8. General Appropriations		
(C) Capital Improvements - Excluded from "CAPS":		
Capital Improvement Fund	\$ 35,000.00	\$ 20,000.00
2025 Proposed Leases	50,000.00	35,000.00
Total Capital Improvements Excluded from "CAPS"	333,524.93	303,524.93
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	4,456,862.32	4,490,362.32
(O) Total General Appropriations - Excluded from "CAPS"	4,456,862.32	4,490,362.32
<u>Summary of Appropriations</u>		
Total General Appropriations for Municipal Purposes Within "CAPS"	\$10,745,148.00	\$ 10,711,648.00
(A) Operations - Excluded from "CAPS"		
Other Operations	761,510.00	736,510.00
Shared Service Agreements	1,964,140.00	2,052,640.00
Total Operations Excluded from "CAPS"	2,764,570.08	2,828,070.08
(C) Capital Improvements	333,524.93	303,524.93

BE IT FURTHER RESOLVED, that a copy of this resolution be uploaded to the FAST System for the Director of the Division of Local Government Services for his certification of the 2025 Local Municipal Budget, so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Herald News in the issue of August 26, 2025 and the said publication contain notice of public of hearing on said amendment to be held at the Municipal Building on September 2, 2025 at 7:00 P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 19th day of August, 2025.

bsmith@bloomingdalenj.net
Borough Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

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Joseph J. Faccione, RMA, PA