

BOROUGH OF BLOOMINGDALE
RESOLUTION NO. _____

Resolution Re: Resolution to Amend 2011 Budget

WHEREAS, the local municipal budget for the year 2011 was introduced on the 24th day of May, 2011, and

WHEREAS, it is desired to amend said budget,

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Bloomingdale, County of Passaic, that the following amendments to the introduced budget of 2011 be made:

CURRENT FUND

General Revenues	<u>From</u>	<u>To</u>
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$6,957,438	\$6,912,538
Total Amount to be Raised by Taxes for Support of Municipal Budget	7,270,627	7,225,727
7. Total General Revenues	<u>\$9,610,099</u>	<u>\$9,565,199</u>
8. General Appropriations		
(A) Operations – Within “CAPS”		
Audit		
Miscellaneous Other Expenses	\$-0-	\$4,500
Public Safety		
Police		
Salaries and Wages	1,909,358	1,874,358
Recreation and Education		
Board of Recreation Commissioners		
Other Expenses	33,850	30,850
Celebration of Public Events		
Other Expenses	18,100	16,600
Total Operations (Item 8(A)) Within “CAPS”	5,895,332	5,860,332

	<u>From</u>	<u>To</u>
Total Operations including Contingent – Within “CAPS”	5,898,332	5,863,332
Detail:		
Salaries and Wages	3,715,235	3,680,235
Other Expenses (Including Contingent)	2,183,097	2,183,097
(H-1) Total General Appropriations for Municipal Purposes Within “CAPS”	6,872,338	6,827,338
Operations – Excluded from “CAPS”		
Interlocal Municipal Service Agreements		
Interlocal Agreement Animal Control Officer		
Other Expenses	37,065	37,165
Total Interlocal Municipal Service Agreements	742,900	743,000
Total Operations Excluded from “CAPS”	1,268,146	1,268,246
Detail:		
Other Expenses	1,155,311	1,155,411
(H-2) Total General Appropriations for Municipal Purposes Excluded from “CAPS”	2,457,761	2,457,861
(O) Total General Appropriations Excluded from “CAPS”	2,457,761	2,457,861
(L) Subtotal General Appropriations	9,330,099	9,285,199
9. Total General Appropriations	<u>\$9,610,099</u>	<u>\$9,565,199</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2011 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Borough Council on the 28th day of June, 2011.

Certified by me

_____, 2011

Borough Clerk

Mayor

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 28th day of June, 2011

Registered Municipal Accountant