



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1601\_fba\_2020.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jonathan		Dunleavy		jdunleavy@bloomingdalenj.net

**Chief Administrative Officer**

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**Chief Financial Officer**

Donna	M	Mollineaux		<a href="mailto:dmollineaux@bloomingdalenj.net">dmollineaux@bloomingdalenj.net</a>
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**Municipal Clerk**

BreeAnna		Calabro		<a href="mailto:bcalabro@bloomingdalenj.net">bcalabro@bloomingdalenj.net</a>
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**Registered Municipal Accountant**

Joseph		Facone		<a href="mailto:jfacone@sklein">jfacone@sklein</a>
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
John		D'Amato	12/31/2020	<a href="mailto:jdamoto@bloomingdalenj.net">jdamoto@bloomingdalenj.net</a>
Richard		Dellaripa	12/31/2021	<a href="mailto:rdellaripa@bloomingdalenj.net">rdellaripa@bloomingdalenj.net</a>
Drew		Juhlin	12/31/2022	<a href="mailto:djuhlin@bloomingdalenj.net">djuhlin@bloomingdalenj.net</a>
Dawn		Hudson	12/31/2022	<a href="mailto:dhudson@bloomingdalenj.net">dhudson@bloomingdalenj.net</a>
Michael		Sondermeyer	12/31/2021	<a href="mailto:msondermeyer@bloomingdalenj.net">msondermeyer@bloomingdalenj.net</a>
Ray		Yazdi	12/31/2020	<a href="mailto:ryazdi@bloomingdalenj.net">ryazdi@bloomingdalenj.net</a>



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.078	\$7,892,813.77	24.98%	\$0.00	Municipal Purpose Tax	ACTUAL	\$7,975,327.00
Municipal Library	0.037	\$273,712.00	0.87%	\$0.00	Municipal Library	ACTUAL	\$283,415.00
Municipal Open Space	0.025	\$182,930.00	0.58%	\$0.00	Municipal Open Space	ESTIMATED	\$183,000.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.376	\$17,383,795.00	55.02%	\$0.00	Local School District	ESTIMATED	\$17,900,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.790	\$5,777,458.17	18.29%	\$0.00	County Purposes	ESTIMATED	\$5,900,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$83,390.27	0.26%	\$0.00	County Open Space	ESTIMATED	\$87,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>4.318</b>	<b>\$31,594,099.21</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$32,328,742.00</b>
Total Taxable Valuation as of October 1, 2019 <span style="float: right;"><u>\$731,139,100.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>4,231,692.00</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$255,500.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$24,070,000.00</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$19,838,308.00</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$473,259.52</span>		
1.078		-100.00%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$20,311,567.52</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>97.67%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$7,892,813.77	\$7,975,327.00	1.05%	\$82,513.23		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2019 <span style="float: right;"><u>31,330,830.08</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <span style="float: right;"><u>31,601,646.36</u></span>		
\$0.00	\$0.00	#DIV/0!	\$0.00		% of Taxes Collected, CY 2019 <span style="float: right;"><u>99.14%</u></span>		
					Delinquent Taxes - December 31, 2019 <span style="float: right;"><u>\$262,638.00</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	WS Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	15.17%	\$192,917.00	\$1,272,083.00	\$1,465,000.00	\$965,000.00		\$500,000.00					
08	Local Revenue	-3.54%	(\$137,013.57)	\$3,865,793.57	\$3,728,780.00	\$353,800.00		\$3,374,980.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$552,149.00	\$552,149.00	\$552,149.00							
08	Uniform Construction Code Fees	-0.67%	(\$567.00)	\$84,567.00	\$84,000.00	\$84,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	3.75%	\$28,072.87	\$748,427.13	\$776,500.00	\$776,500.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-1.74%	(\$1,437.34)	\$82,460.31	\$81,022.97	\$81,022.97							
08	Other Special Items	14.94%	\$158,483.94	\$1,060,736.06	\$1,219,220.00	\$1,219,220.00							
15	Receipts from Delinquent Taxes	-31.89%	(\$93,639.24)	\$293,639.24	\$200,000.00	\$200,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	-1.45%	(\$117,382.28)	\$8,092,709.28	\$7,975,327.00	\$7,975,327.00							
07	Minimum Library Tax	3.54%	\$9,703.00	\$273,712.00	\$283,415.00	\$283,415.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>0.24%</b>	<b>\$39,137.38</b>	<b>\$16,326,276.59</b>	<b>\$16,365,413.97</b>	<b>\$12,490,433.97</b>	<b>\$0.00</b>	<b>\$3,874,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	WS Utility	Utility	Utility	Utility	Utility	Utility	
20	General Government	15.00	7.00	-18.89%	(\$235,706.00)	\$1,247,770.00	\$1,012,064.00	\$1,012,064.00								
21	Land-Use Administration		1.00	15.42%	\$7,910.00	\$51,300.00	\$59,210.00	\$59,210.00								
22	Uniform Construction Code	3.00	5.00	-30.70%	(\$38,850.00)	\$126,550.00	\$87,700.00	\$87,700.00								
23	Insurance			-3.54%	(\$49,466.00)	\$1,398,966.00	\$1,349,500.00	\$1,349,500.00								
25	Public Safety	17.00	16.00	13.76%	\$347,772.00	\$2,527,325.00	\$2,875,097.00	\$2,875,097.00								
26	Public Works	21.00	1.00	2.35%	\$100,935.00	\$4,301,265.00	\$4,402,200.00	\$957,000.00		\$3,445,200.00						
27	Health and Human Services			-8.56%	(\$14,600.00)	\$170,600.00	\$156,000.00	\$156,000.00								
28	Parks and Recreation		1.00	9.68%	\$6,680.00	\$69,020.00	\$75,700.00	\$75,700.00								
29	Education (including Library)	1.00	8.00	0.00%	\$0.00	\$373,770.00	\$373,770.00	\$373,770.00								
30	Unclassified			319.90%	\$263,785.86	\$82,460.08	\$346,245.94	\$265,222.97	\$81,022.97							
31	Utilities and Bulk Purchases			8.08%	\$24,000.00	\$297,000.00	\$321,000.00	\$321,000.00								
32	Landfill / Solid Waste Disposal			5.00%	\$42,000.00	\$840,200.00	\$882,200.00	\$882,200.00								
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00								
36	Statutory Expenditures			2.93%	\$40,982.00	\$1,400,905.00	\$1,441,887.00	\$1,364,887.00		\$77,000.00						
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			4.25%	\$39,115.00	\$921,318.00	\$960,433.00	\$960,433.00								
43	Court and Public Defender	2.00	3.00	8.17%	\$9,850.00	\$120,600.00	\$130,450.00	\$130,450.00								
44	Capital			0.00%	\$0.00	\$125,000.00	\$125,000.00	\$70,000.00		\$55,000.00						
45	Debt			26.89%	\$290,866.00	\$1,081,614.00	\$1,372,480.00	\$1,074,700.00		\$297,780.00						
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$473,000.00	\$473,000.00	\$473,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>59.00</b>	<b>42.00</b>	<b>5.35%</b>	<b>\$835,273.86</b>	<b>\$15,611,163.08</b>	<b>\$16,446,436.94</b>	<b>\$12,490,433.97</b>	<b>\$81,022.97</b>	<b>\$0.00</b>	<b>\$3,874,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p style="text-align: center;"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	78	\$24,112,200.00	3.29%	15A Public Schools	3	\$13,011,800.00	19.32%
2 Residential	2,451	\$626,270,600.00	85.47%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	22	\$1,771,600.00	0.24%	15C Public Property	57	\$23,099,100.00	34.30%
4A Commercial	106	\$53,307,500.00	7.28%	15D Church and Charities	6	\$10,239,700.00	15.20%
4B Industrial	3	\$5,200,100.00	0.71%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	7	\$22,060,300.00	3.01%	15F Other Exempt	20	\$20,994,900.00	31.17%
5A/5B Railroad	4	\$920.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
<b>Total</b>	<b>2,671</b>	<b>\$732,723,220.00</b>	<b>100.00%</b>	<b>Total</b>	<b>86</b>	<b>\$67,345,500.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>Percentage of Exempt vs. Non-Exempt Properties</b>			
86.83%				9.19%			
<b>Equalized Valuation, Taxable Properties</b>				<b>County Tax Board</b>			
\$843,859,518.60				22.00			
<b>Total # of property tax appeals filed in 2019</b>				<b>State Tax Court</b>			
State Tax Court				0.00			
<b>Number of 2019 County Tax Board decisions appealed to Tax Court</b>				<b>Number of 2019 County Tax Board decisions appealed to Tax Court</b>			
1.00				1.00			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>Number of pending property tax appeals in State Tax Court</b>			
1.00				1.00			
<b>Amount paid out by municipality for tax appeals in 2019</b>				<b>Amount paid out by municipality for tax appeals in 2019</b>			
\$32,576.10				\$32,576.10			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption	1	\$500,374.00	\$18,000,000.00	\$777,240.00
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>1</b>	<b>500,374.00</b>	<b>18,000,000.00</b>	<b>777,240.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Avalon Bay	Other	\$489,036.43	\$18,000,000.00	\$773,100.00															
<b>Total Long Term Exemptions - Column Total</b>					<b>Total Long Term Exemptions - Column Total</b>					<b>Total Long Term Exemptions - Column Total</b>					<b>Total Long Term Exemptions - Column Total</b>				
		489,036.43	18,000,000.00	773,100.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>																	\$489,036.43	\$18,000,000.00	\$773,100.00



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	6.00	136,613.00	\$124,133.00	\$0.00	\$2,984.00	\$0.00	\$9,496.00
Supervisory Staff (Department Heads & Managers)	8.00	2.00	1,248,719.00	\$937,280.00	\$0.00	\$24,369.00	\$215,368.00	\$71,702.00
Police Officers (Including Superior Officers)	17.00	0.00	3,188,842.00	\$1,939,632.00	\$234,600.00	\$482,567.00	\$366,125.00	\$165,918.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	21.00	16.00	3,784,797.00	\$2,592,462.00	\$61,200.00	\$384,386.00	\$581,494.00	\$165,255.00
All Other Non-Union Employees not listed above	12.00	17.00	521,770.00	\$484,692.00	\$0.00	\$0.00	\$0.00	\$37,078.00
<b>Totals</b>	<b>59.00</b>	<b>41.00</b>	<b>8,880,741.00</b>	<b>\$6,078,199.00</b>	<b>\$295,800.00</b>	<b>\$894,306.00</b>	<b>\$1,162,987.00</b>	<b>\$449,449.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	11.00	\$10,920.00	\$120,120.00	11.00	\$10,944.00	\$120,384.00
Parent & Child	3.00	\$16,968.00	\$50,904.00	1.00	\$17,052.00	\$17,052.00
Employee & Spouse (or Partner)	11.00	\$25,536.00	\$280,896.00	6.00	\$21,828.00	\$130,968.00
Family	15.00	\$29,412.00	\$441,180.00	21.00	\$27,576.00	\$579,096.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>40.00</b>		<b>\$893,100.00</b>	<b>39.00</b>		<b>\$847,500.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	8	\$11,710.00	\$93,680.00	8	\$11,743.00	\$93,944.00
Parent & Child	1	\$12,648.00	\$12,648.00	1	\$12,672.00	\$12,672.00
Employee & Spouse (or Partner)	10	\$18,436.00	\$184,360.00	10	\$18,460.00	\$184,600.00
Family	4	\$31,692.00	\$126,768.00	4	\$31,668.00	\$126,672.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>23.00</b>		<b>\$417,456.00</b>	<b>23.00</b>		<b>\$417,888.00</b>
<b>GRAND TOTAL</b>	<b>63.00</b>		<b>\$1,310,556.00</b>	<b>62.00</b>		<b>\$1,265,388.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
White Collar	273.50	\$76,963.77	<b>X</b>		
Blue Collar	979.25	\$318,217.84	<b>X</b>		
PBA	1183.00	\$517,379.90	<b>X</b>		
Non-Union	603.75	\$223,874.86		<b>X</b>	<b>X</b>
<b>Totals</b>	3039.50	\$1,136,436.37			
<b>Total Funds Reserved as of end of 2019</b>					
<b>Total Funds Appropriated in 2020</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2021	2022	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$432,000.00	\$432,000.00	\$0.00	Utility Fund - Principal	\$108,900.00	\$105,000.00	\$135,000.00	\$2,280,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$173,250.00	\$186,000.00	\$180,000.00	\$950,000.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$275,750.00			
WS	\$6,024,768.88	\$6,024,768.88	\$0.00	Bond Anticipation Notes - Interest	\$99,450.00			
0			\$0.00	Bonds - Principal	\$600,000.00	\$285,000.00	\$340,000.00	\$5,355,000.00
0			\$0.00	Bonds - Interest	\$99,500.00	\$150,000.00	\$145,000.00	\$1,145,000.00
0			\$0.00	Loans & Other Debt - Principal		\$15,600.00	\$15,600.00	\$78,000.00
0			\$0.00	Loans & Other Debt - Interest	\$15,630.00			
0			\$0.00					
0			\$0.00					
<b>Municipal Purposes</b>				<b>Total</b>	<b>\$1,372,480.00</b>	<b>\$741,600.00</b>	<b>\$815,600.00</b>	<b>\$9,808,000.00</b>
Debt Authorized	\$756,597.10		\$756,597.10	Total Principal	\$984,650.00	\$405,600.00	\$490,600.00	\$7,713,000.00
Notes Outstanding	\$4,391,000.00	\$720,585.95	\$3,670,414.05	Total Interest	\$387,830.00	\$336,000.00	\$325,000.00	\$2,095,000.00
Bonds Outstanding	\$7,210,000.00		\$7,210,000.00	% of Total Current Year Budget	8.35%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$18,814,365.98</b>	<b>\$7,177,354.83</b>	<b>\$11,637,011.15</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	7,656			Total Guarantees - Governmental				
Per Capita Gross Debt	\$2,457.47			Total Guarantees - Other				
Per Capita Net Debt	\$1,519.99			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$838,024,663.67		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		1.39%		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating		AA-		
				Year of Last Rating		2019		
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Borough of Ringwood	Snow contracted service	Snow removal	1/1/2018	12/31/2022	\$39,985.00
<b>Providing</b>	Mutltiple municipalities	Animal Control Services	ACO for 6 towns	Varies	Varies	\$180,000.00
<b>Receiving</b>	Township of Pequannock	Health Services	Health	1/1/2018	12/31/2024	\$98,448.00
<b>Receiving</b>	Borough of Pompton Lakes	9-1-1 Dispatching Services	Dispatch	4/1/2000	None	\$28,500.00
<b>Providing</b>	Bloomingtondale BOE	Landscaping	Landscaping services during fiscal year	7/1/2019	6/30/2020	\$10,000.00
<b>Providing</b>	Borough of Butler	Construction Services	Construction	1/1/2018	12/31/2022	\$99,000.00
<b>Providing</b>	Borough of Kinnelon	Construction Services	Construction	1/1/2019	12/31/2023	\$215,000.00
<b>Providing</b>	Borough of Pompton Lakes	Street Sweeping Services	Street Sweeping	1/1/2018	12/31/2022	\$47,500.00
<b>Providing</b>	Borough of Pompton Lakes	Vegetative Waste Services	Vegetative Waste	1/1/2020	12/31/2024	\$26,000.00
<b>Providing</b>	Borough of Pompton Lakes	Mechanic Services	Mechanic	1/1/2019	12/31/2023	\$91,800.00
<b>Providing</b>	Borough of Pompton Lakes	Gasoline Services	Gasoline	1/1/2019	12/31/2023	\$1,000.00
<b>Providing</b>	Borough of Riverdale	Street Sweeping Services	Street Sweeping	1/1/2018	12/31/2022	\$15,000.00
<b>Providing</b>	Township of Mansfield	CFO Services	CFO	1/1/2018	12/31/2021	\$57,200.00
<b>Providing</b>	Riverdale Environmental Recycling	RER Compost Recycling	Compost Recycling	1/1/2019	12/31/2021	\$17,000.00
<b>Providing</b>	Borough of Pompton Lakes	A/P Services	A/P services	7/1/2019	12/31/2023	\$20,000.00
<b>Providing</b>	Borough of Oakland	Elec Insp Service	Elec Insp Service	9/1/2019	12/31/2023	\$18,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

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