

2026 Municipal Budget

of the BOROUGH of BLOOMINGDALE County of PASSAIC for the fiscal year 2026.

Revenue and Appropriations Summaries

| Summary of Revenues                            | Anticipated   |  |               |
|------------------------------------------------|---------------|--|---------------|
|                                                | 2026          |  | 2025          |
| 1. Surplus                                     | 65,000.00     |  | 650,000.00    |
| 2. Total Miscellaneous Revenues                | 5,845,186.47  |  | 5,373,456.03  |
| 3. Receipts from Delinquent Taxes              | 437,654.00    |  | 178,400.00    |
| 4. a) Local Tax for Municipal Purposes         | 9,827,238.70  |  | 8,809,155.56  |
| b) Addition to Local School District Tax       |               |  |               |
| c) Minimum Library Tax                         | 453,705.00    |  | 410,413.00    |
| Tot Amt to be Rsd by Taxes for Sup of Muni Bnd | 10,280,943.70 |  | 9,219,568.56  |
| Total General Revenues                         | 16,628,784.17 |  | 15,421,424.59 |

| Summary of Appropriations                     | 2026 Budget   |  | Final 2025 Budget |
|-----------------------------------------------|---------------|--|-------------------|
| 1. Operating Expenses: Salaries & Wages       | 5,362,794.00  |  | 4,954,800.00      |
| Other Expenses                                | 7,315,791.04  |  | 6,731,489.08      |
| 2. Deferred Charges & Other Appropriations    | 1,830,150.04  |  | 1,918,182.00      |
| 3. Capital Improvements                       | 367,725.00    |  | 303,524.93        |
| 4. Debt Service (Include for School Purposes) | 1,431,768.00  |  | 1,304,767.31      |
| 5. Reserve for Uncollected Taxes              | 320,556.09    |  | 208,661.27        |
| Total General Appropriations                  | 16,628,784.17 |  | 15,421,424.59     |
| Total Number of Employees                     |               |  |                   |

| 2026 Dedicated                             | Water and Sewer | Utility Budget |  |                   |
|--------------------------------------------|-----------------|----------------|--|-------------------|
| Summary of Revenues                        |                 | Anticipated    |  |                   |
|                                            |                 | 2026           |  | 2025              |
| 1. Surplus                                 |                 | 200,537.03     |  | 333,731.00        |
| 2. Miscellaneous Revenues                  |                 | 4,132,648.97   |  | 3,840,000.00      |
| 3. Deficit (General Budget)                |                 |                |  |                   |
| Total Revenues                             |                 | 4,333,186.00   |  | 4,173,731.00      |
|                                            |                 |                |  |                   |
| Summary of Appropriations                  |                 | 2026 Budget    |  | Final 2025 Budget |
| 1. Operating Expenses: Salaries & Wages    |                 | 532,900.00     |  | 440,000.00        |
| Other Expenses                             |                 | 2,950,798.00   |  | 2,951,431.00      |
| 2. Capital Improvements                    |                 | 135,000.00     |  | 55,000.00         |
| 3. Debt Service                            |                 | 637,288.00     |  | 650,300.00        |
| 4. Deferred Charges & Other Appropriations |                 | 77,200.00      |  | 77,000.00         |
| 5. Surplus (General Budget)                |                 |                |  |                   |
| Total Appropriations                       |                 | 4,333,186.00   |  | 4,173,731.00      |
| Total Number of Employees                  |                 |                |  |                   |

| 2026 Dedicated                             | Utility Budget |             |  |                   |
|--------------------------------------------|----------------|-------------|--|-------------------|
| Summary of Revenues                        |                | Anticipated |  |                   |
|                                            |                | 2026        |  | 2025              |
| 1. Surplus                                 |                |             |  |                   |
| 2. Miscellaneous Revenues                  |                |             |  |                   |
| 3. Deficit (General Budget)                |                |             |  |                   |
| Total Revenues                             |                |             |  |                   |
|                                            |                |             |  |                   |
| Summary of Appropriations                  |                | 2026 Budget |  | Final 2025 Budget |
| 1. Operating Expenses: Salaries & Wages    |                |             |  |                   |
| Other Expenses                             |                |             |  |                   |
| 2. Capital Improvements                    |                |             |  |                   |
| 3. Debt Service                            |                |             |  |                   |
| 4. Deferred Charges & Other Appropriations |                |             |  |                   |
| 5. Surplus (General Budget)                |                |             |  |                   |
| Total Appropriations                       |                |             |  |                   |
| Total Number of Employees                  |                |             |  |                   |

| 2026 Dedicated                             |                  | Utility Budget |  |                   |
|--------------------------------------------|------------------|----------------|--|-------------------|
| Summary of Revenues                        |                  | Anticipated    |  |                   |
|                                            |                  | 2026           |  | 2025              |
| 1. Surplus                                 |                  |                |  |                   |
| 2. Miscellaneous Revenues                  |                  |                |  |                   |
| 3. Deficit (General Budget)                |                  |                |  |                   |
| Total Revenues                             |                  |                |  |                   |
|                                            |                  |                |  |                   |
| Summary of Appropriations                  |                  | 2026 Budget    |  | Final 2025 Budget |
| 1. Operating Expenses:                     | Salaries & Wages |                |  |                   |
|                                            | Other Expenses   |                |  |                   |
| 2. Capital Improvements                    |                  |                |  |                   |
| 3. Debt Service                            |                  |                |  |                   |
| 4. Deferred Charges & Other Appropriations |                  |                |  |                   |
| 5. Surplus (General Budget)                |                  |                |  |                   |
| Total Appropriations                       |                  |                |  |                   |
| Total Number of Employees                  |                  |                |  |                   |

| 2026 Dedicated                             |                  | Utility Budget |  |                   |
|--------------------------------------------|------------------|----------------|--|-------------------|
| Summary of Revenues                        |                  | Anticipated    |  |                   |
|                                            |                  | Anticipated    |  |                   |
| 1. Surplus                                 |                  |                |  |                   |
| 2. Miscellaneous Revenues                  |                  |                |  |                   |
| 3. Deficit (General Budget)                |                  |                |  |                   |
| Total Revenues                             |                  |                |  |                   |
|                                            |                  |                |  |                   |
| Summary of Appropriations                  |                  | 2026 Budget    |  | Final 2025 Budget |
| 1. Operating Expenses:                     | Salaries & Wages |                |  |                   |
|                                            | Other Expenses   |                |  |                   |
| 2. Capital Improvements                    |                  |                |  |                   |
| 3. Debt Service                            |                  |                |  |                   |
| 4. Deferred Charges & Other Appropriations |                  |                |  |                   |
| 5. Surplus (General Budget)                |                  |                |  |                   |
| Total Appropriations                       |                  |                |  |                   |
| Total Number of Employees                  |                  |                |  |                   |

| 2026 Dedicated                             |                  | Utility Budget |  |                   |
|--------------------------------------------|------------------|----------------|--|-------------------|
| Summary of Revenues                        |                  | Anticipated    |  |                   |
|                                            |                  | Anticipated    |  |                   |
| 1. Surplus                                 |                  |                |  |                   |
| 2. Miscellaneous Revenues                  |                  |                |  |                   |
| 3. Deficit (General Budget)                |                  |                |  |                   |
| Total Revenues                             |                  |                |  |                   |
|                                            |                  |                |  |                   |
| Summary of Appropriations                  |                  | 2026 Budget    |  | Final 2025 Budget |
| 1. Operating Expenses:                     | Salaries & Wages |                |  |                   |
|                                            | Other Expenses   |                |  |                   |
| 2. Capital Improvements                    |                  |                |  |                   |
| 3. Debt Service                            |                  |                |  |                   |
| 4. Deferred Charges & Other Appropriations |                  |                |  |                   |
| 5. Surplus (General Budget)                |                  |                |  |                   |
| Total Appropriations                       |                  |                |  |                   |
| Total Number of Employees                  |                  |                |  |                   |

| 2026 Dedicated                             |                  | Utility Budget |  |                   |
|--------------------------------------------|------------------|----------------|--|-------------------|
| Summary of Revenues                        |                  | Anticipated    |  |                   |
|                                            |                  | Anticipated    |  |                   |
| 1. Surplus                                 |                  |                |  |                   |
| 2. Miscellaneous Revenues                  |                  |                |  |                   |
| 3. Deficit (General Budget)                |                  |                |  |                   |
| Total Revenues                             |                  |                |  |                   |
|                                            |                  |                |  |                   |
| Summary of Appropriations                  |                  | 2026 Budget    |  | Final 2025 Budget |
| 1. Operating Expenses:                     | Salaries & Wages |                |  |                   |
|                                            | Other Expenses   |                |  |                   |
| 2. Capital Improvements                    |                  |                |  |                   |
| 3. Debt Service                            |                  |                |  |                   |
| 4. Deferred Charges & Other Appropriations |                  |                |  |                   |
| 5. Surplus (General Budget)                |                  |                |  |                   |

|                           |  |  |  |
|---------------------------|--|--|--|
| Total Appropriations      |  |  |  |
| Total Number of Employees |  |  |  |

| Balance of Outstanding Debt |  |         |  |                 |  |  |  |
|-----------------------------|--|---------|--|-----------------|--|--|--|
|                             |  | General |  | Water and Sewer |  |  |  |
| Interest                    |  |         |  |                 |  |  |  |
| Principal                   |  |         |  |                 |  |  |  |
| Outstanding Balance         |  |         |  |                 |  |  |  |

| Balance of Outstanding Debt |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|
|                             |  |  |  |  |  |  |  |
| Interest                    |  |  |  |  |  |  |  |
| Principal                   |  |  |  |  |  |  |  |
| Outstanding Balance         |  |  |  |  |  |  |  |

|  |
|--|
|  |
|--|