

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1601 Bloomingdale Borou	ugh - County of Passaic		•	Introduced
Municode:	1601		Filename:	1601_fbi_2021.xlsn	า
	Website:	www.bloomingdalenj.net			
	Phone Number:		973-838-0778		
	Mailing Address:		101 Hamburg Turn	pike	
	_				
Email the UFB if no	t using Outlook	Municipality:	Bloomingdale	State: NJ Zip:	07403
	Mayor			· · ·	
First Name	Middle Name	Last Name	Term Expires	Business Email	
	Chief Administr	ative Officer			
Michael		Sondemeyer]	msondermeyer@bloomingdale	nj.net
	Chief Financial	Officer	•		
Donna	M	Mollineaux]	dmollineaux@bloomingdalenj	.net
	Municipal Clerk		•		
Breeanna		Calabro		bcalabro@bloomingdalenj.net	
	Registered Mun	icipal Accountant	<u>.</u>		
Joseph		Faccone		jfacone@sklein-cpa.com	
	Governing Body	y Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
John		D'Amato	12/31/2023	jdamato@bloomingdalenj.net	
Richard		Dellaripa	12/31/2021	rdellaripa@bloomingdalenj.net	
Drew		Juhlin	12/31/2022	djuhlin@bloomingdalenj.net	
Dawn		Hudson	12/31/2022	dhudson@bloomingdalenj.net	
John		Graziano	12/31/2021	jgraziano@bloomingdalenj.net	
Ray		Yazdi	12/31/2023	ryazdi@bloomingdalenj.net	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rtv taxes		Current Year 2021 Bu	dget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.088	\$7,975,327.00		\$2,780.01	Municipal Purpose Tax	ESTIMATED	\$8,037,963.6
Municipal Library	0.038	\$280,898.00		\$97.10	Municipal Library	ESTIMATED	\$278,434.4
Municipal Open Space	0.025	\$183,181.00		\$63.88	Municipal Open Space	ESTIMATED	\$183,180.5
Municipal Arts and Culture		·	0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.420	\$17,729,147.00	55.48%	\$6,183.49	Local School District	ESTIMATED	\$18,171,513.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.779	\$5,704,179.59	17.85%	\$1,990.47	County Purposes	ESTIMATED	\$5,546,707.8
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$85,611.73	0.27%	\$30.66	County Open Space	ESTIMATED	\$87,926.6
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	4.362	\$31,958,344.32	100.00%	\$11,145.61	Total ESTIMATED amount to be raised by ta	xes	\$32,305,726.21
Total Taxable Valuation as of	October 1, 2020	\$732,722,300.00			Revenue Anticipated, Excluding Tax Levy		3,899,967.91
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Un	ncollected Taxes	12,514,878.91
Current Year Average Residential Ass	essment	\$255,516.00			Total Non-Municipal Tax Levy		\$23,989,328.11
_	=		i.		Amount to be Raised by Taxes - Before RUT		\$32,604,239.11
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$469,649.21
					Total Amount to be Raised by Taxes		\$33,073,888.32
	Compariso	n - Municipal Purpose	oc Toy Doto		·		
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.589
	1.088	1.097	0.83%	-	70 of Tax Concetions used to Calculate Ro I		70.307
	1.000	1.097	0.83%	J	If % used exceeds the actual collection % then	1	
	Comporiso	n - Municipal Purpose	oc Toy Lovy		reference the statutory exception used	1	
				Φ C I (/)	reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$7,975,327.00	\$8,037,963.63	0.79%	\$62,636.63	Tax Collections - ACTUAL as of Prior Ye	<u>ar</u>	24 202 507 2
	C	4 4 D. 21. 4 17	T D (2.5	: -: 1 D 0 1	Total Tax Revenue, Collections CY 2020		31,303,685.2
<u> </u>		t on Avg. Residential			• .		31,591,164.8
	 	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		99.09
	\$2,780.01	\$2,803.01	0.83%	\$23.00			
					Delinquent Taxes - December 31, 2020		\$278,667.00
				Sheet UFB-1			·

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	1.37%	\$20,000.00	\$1,465,000.00	\$1,485,000.00	\$985,000.00			\$500,000.00				
08	Local Revenue	-1.85%	(\$72,478.87)	\$3,912,978.87	\$3,840,500.00	\$300,500.00			\$3,540,000.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$552,149.01	\$552,149.00	\$552,149.00							
08	Uniform Construction Code Fees	-0.05%	(\$49.00)	\$89,549.00	\$89,500.00	\$89,500.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	4.94%	\$39,404.02	\$797,395.98	\$836,800.00	\$836,800.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-97.55%	(\$652,457.38)	\$668,809.78	\$16,352.40	\$16,352.40							
08	Other Special Items	26.33%	\$332,451.26	\$1,262,848.74	\$1,595,300.00	\$1,595,300.00							
15	Receipts from Delinquent Taxes	0.35%	\$949.38	\$274,050.62	\$275,000.00	\$275,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.49%	(\$121,616.53)	\$8,153,043.53	\$8,031,427.00	\$8,031,427.00							
07	Minimum Library Tax	0.13%	\$356.00	\$280,898.00	\$281,254.00	\$281,254.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	_						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			_	_		_	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-2.60%	(\$453,441.13)	\$17,456,723.53	\$17,003,282.40	\$12,963,282.40	\$0.00	\$0.00	\$4,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	16.00	7.00	6.61%	\$66,946.00	\$1,012,064.00	\$1,079,010.00	\$1,079,010.00								
21	Land-Use Administration		1.00	2.36%	\$1,400.00	\$59,210.00	\$60,610.00	\$60,610.00								
22	Uniform Construction Code	3.00	5.00	83.81%	\$73,500.00	\$87,700.00	\$161,200.00	\$161,200.00								
23	Insurance			1.13%	\$15,230.00	\$1,349,500.00	\$1,364,730.00	\$1,364,730.00								
25	Public Safety	17.00	16.00	4.15%	\$119,460.00	\$2,875,097.00	\$2,994,557.00	\$2,994,557.00								
26	Public Works	21.00	1.00	16.51%	\$726,600.00	\$4,402,200.00	\$5,128,800.00	\$1,536,500.00				\$3,592,300.00				
27	Health and Human Services			5.17%	\$8,066.00	\$156,000.00	\$164,066.00	\$164,066.00								
28	Parks and Recreation		1.00	6.03%	\$4,564.00	\$75,700.00	\$80,264.00	\$80,264.00								
29	Education (including Library)	1.00	8.00	-0.11%	(\$400.00)	\$373,770.00	\$373,370.00	\$373,370.00								
30	Unclassified			-94.22%	(\$326,245.94)	\$346,245.94	\$20,000.00	\$20,000.00								
31	Utilities and Bulk Purchases			35.98%	\$115,500.00	\$321,000.00	\$436,500.00	\$436,500.00								
32	Landfill / Solid Waste Disposal			-62.59%	(\$552,200.00)	\$882,200.00	\$330,000.00	\$330,000.00								
35	Contingency			-40.00%	(\$1,000.00)	\$2,500.00	\$1,500.00	\$1,500.00								
36	Statutory Expenditures			12.59%	\$181,475.00	\$1,441,887.00	\$1,623,362.00	\$1,546,362.00				\$77,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			7.82%	\$75,152.00	\$960,433.00	\$1,035,585.00	\$1,035,585.00								
43	Court and Public Defender	2.00	3.00	-21.62%	(\$28,197.60)	\$130,450.00	\$102,252.40	\$102,252.40								
44	Capital			0.00%	\$0.00	\$125,000.00	\$125,000.00	\$70,000.00				\$55,000.00				
45	Debt			2.00%	\$27,396.00	\$1,372,480.00	\$1,399,876.00	\$1,084,176.00				\$315,700.00				
46	Deferred Charges			#DIV/0!	\$37,600.00	\$0.00	\$37,600.00	\$37,600.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			2.54%	\$12,000.00	\$473,000.00	\$485,000.00	\$485,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00			•						
	Total	60.00	42.00	3.39%	\$556,845.46	\$16,446,436.94	\$17,003,282.40	\$12,963,282.40	\$0.00	\$0.00	\$0.00	\$4,040,000.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			Sinctimi		
Revenues at Risk	Future V reductions	Sim.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2020 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Prop	oerties (October 1, 2020 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	78	\$24,148,500.00	3.29%	15A Public Schools	3	\$13,011,800.00	19.38%
2 Residential	2,452	\$626,380,600.00	85.46%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	22	\$1,913,300.00	0.26%	15C Public Property	57	\$23,099,100.00	34.41%
4A Commercial	106	\$53,240,100.00	7.26%	15D Church and Charities	6	\$10,239,700.00	15.25%
4B Industrial	3	\$5,200,100.00	0.71%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	7	\$22,060,300.00	3.01%	15F Other Exempt	19	\$20,774,200.00	30.95%
5A/5B Railroad	4	\$920.00	0.00%		•		
6A/6B Business Personal Property			0.00%	- 11			
Total	2,672	\$732,943,820.00	100.00%	Total	85	\$67,124,800.00	100.00%
-	-						
Average Ratio (%), Assessed to True	Value	86.84%					
Equalized Valuation, Taxable Propert	ies	\$844,016,374.94		Percentage of Exempt vs.			
	<u> </u>			Non-Exempt Properties	9.16%		
Total # of property tax appeals fi	iled in 2020	County Tax Board	13.00				
		State Tax Court	1.00				
Number of 2020 County Tax Board de	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		3.00				
Amount paid out by municipality for t	tax appeals in 2020						

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$511,429.74	\$18,000,000.00	\$785,160.00
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	511,429.74	18,000,000.00	785,160.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									zong rerm	ux Exemptions									
Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budge	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Avalon Bav	Other	\$511 429 74	\$18,000,000,00	\$785,160,00															
Avaion Day	Onici	ψ311,427.74	\$10,000,000.00	\$765,100.00															
						1	1										1		
						+	+										1		
							1										1		
							+										+		
						+											+		
									1										
Total Long Term Exemptions -	Column Total	511,429.74	18,000,000.00	785,160.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exemp	ions - GRAND TOTAL	\$511,429.74	\$18,000,000.00	\$785,160.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,520,325.00	\$1,142,673.00	\$0.00	\$28,566.00	\$261,672.00	\$87,414.00
Police Officers (Including Superior Officers)	18.00	0.00	3,478,428.64	\$2,062,090.64	\$226,800.00	\$643,085.00	\$371,176.00	\$175,277.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	21.00	16.00	3,940,047.00	\$2,683,198.00	\$62,700.00	\$402,380.00	\$621,769.00	\$170,000.00
All Other Non-Union Employees not listed above	12.00	17.00	541,656.00	\$501,656.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Totals	63.00	41.00	9,491,456.64	\$6,400,617.64	\$289,500.00	\$1,074,031.00	\$1,254,617.00	\$472,691.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		// 0		
	Current Year # of	Annual Cost	TD 4 1 C	Prior Year # of	Prior Year Annual	W 1 D 1 W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$10,740.00	\$118,140.00	11.00	\$10,920.00	\$120,120.00
Parent & Child	2.00	\$16,692.00	\$33,384.00	3.00	\$16,968.00	\$50,904.00
Employee & Spouse (or Partner)	11.00	\$25,524.00	\$280,764.00	11.00	\$25,536.00	\$280,896.00
Family	21.00	\$29,580.00	\$621,180.00	15.00	\$29,412.00	\$441,180.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	45.00		\$1,053,468.00	40.00		\$893,100.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$11,698.00	\$81,886.00	8	\$11,710.00	\$93,680.00
Parent & Child	1	\$12,636.00	\$12,636.00	1	\$12,648.00	\$12,648.00
Employee & Spouse (or Partner)	10	\$18,424.00	\$184,240.00	10	\$18,436.00	\$184,360.00
Family	4	\$31,680.00	\$126,720.00	4	\$31,692.00	\$126,768.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	22.00		\$405,482.00	23.00		\$417,456.00
GRAND TOTAL	67.00		\$1,458,950.00	63.00		\$1,310,556.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Accumulated Absence	Gross Days of Approved Approved							
Organization/Individuals Eligible for Benefit Absence Absence Agreement Agreement PBA 1217.75 \$1,701.285.09 X		Accumulated	Dollar Value of Companyated	Labor	Local			
PBA 1217.75 \$1,701,265.09 X DPW 1003.25 \$420,486,13 X Non-Contractual 294.50 \$93,128.41 X Non-Contractual 539.00 \$267.559.76 X X Non-Contractual 539.00 \$267.559.76 X Non-Contractual 539.00 \$267.55	Organization/Individuals Eligible for Panelit							
DPW				Agreement	Orumance	Agreement		
White								
Non-Contractual 539.00 \$267,559.76 X			·					
Totals 3054.50 \$2,482,439.39 Total Funds Reserved as of end of 2020	White	294.50	\$93,128.41	X				
Total Funds Reserved as of end of 2020	Non-Contractual	539.00	\$267,559.76		Х			
Total Funds Reserved as of end of 2020								
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Total Funds Reserved as of end of 2020								
Total Funds Reserved as of end of 2020	Totals	3054.50	\$2.482.439.39					
Total Funds Reserved as of end of 2020 Total Funds Appropriated in 2021		222.100						
Total Funds Appropriated in 2021	Total Funds Reserved	as of end of 2020						
	Total Funds App	propriated in 2021						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$350,000.00	\$350,000.00	\$0.00	Utility Fund - Principal	\$148,000.00	\$120,000.00	\$120,000.00	\$2,140,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$152,000.00	\$170,000.00	\$175,000.00	\$800,000.00
				Bond Anticipation Notes - Principal	\$85,850.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$94,265.00			
Arts and Culture			\$0.00	Bonds - Principal	\$650,000.00	\$610,000.00	\$600,000.00	\$4,750,000.00
Water Sewer	\$6,804,160.10	\$6,804,160.10	\$0.00	Bonds - Interest	\$253,800.00	\$150,000.00	\$150,000.00	\$800,000.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest	\$15,700.00			
0			\$0.00	_				
0			\$0.00	Total	\$1,399,615.00	\$1,050,000.00	\$1,045,000.00	\$8,490,000.00
Municipal Purposes								
Debt Authorized	\$2,289,387.70	\$1,062,228.42	\$1,227,159.28	Total Principal	\$883,850.00	\$730,000.00	\$720,000.00	\$6,890,000.00
Notes Outstanding	\$4,201,150.00		\$4,201,150.00	Total Interest	\$515,765.00	\$320,000.00	\$325,000.00	\$1,600,000.00
Bonds Outstanding	\$6,610,000.00		\$6,610,000.00	% of Total Current Year Budget	8.23%			
Loans and Other Debt			\$0.00			•		
_				Description		Debt Not List	ted Above	
Total (Current Year)	\$20,254,697.80	\$8,216,388.52	\$12,038,309.28	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,656			Total Other				
	_			_				
Per Capita Gross Debt	\$2,645.60			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,572.40			Rating		AA-		
-				Year of Last Rating		2019		
3 Yr. Average Property Valuation		\$835,863,230.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.44%		1 3	8			
	· =			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Ringwood	Snow contracted service	Snow removal	1/1/2018	12/31/2022	\$39,985.00
Providing	Mutltiple municipalities	Animal Control Services	ACO for 6 towns	Varies	Varies	\$182,000.00
Receiving	Township of Pequannock	Health Services	Health	1/1/2018	12/31/2024	\$112,000.00
Receiving	Borough of Pompton Lakes	9-1-1 Dispatching Services	Dispatch	4/1/2000	None	\$28,500.00
Providing	Bloomingdale BOE	Landscaping	Landscaping services during fiscal year	7/1/2020	6/30/2024	\$11,000.00
Providing	Borough of Butler	Construction Services	Construction	1/1/2018	12/31/2022	\$101,000.00
Providing	Borough of Kinnelon	Construction Services	Construction	1/1/2019	12/31/2023	\$220,000.00
Providing	Borough of Pompton Lakes	Street Sweeping Services	Street Sweeping	1/1/2018	12/31/2022	\$48,000.00
Providing	Borough of Pompton Lakes	Vegetative Waste Services	Vegetative Waste	1/1/2020	12/31/2024	\$26,000.00
Providing	Borough of Pompton Lakes	Mechanic Services	Mechanic	1/1/2019	12/31/2023	\$93,000.00
Providing	Borough of Pompton Lakes	Gasoline Services	Gasoline	1/1/2019	12/31/2023	\$1,000.00
Providing	Borough of Riverdale	Street Sweeping Services	Street Sweeping	1/1/2018	12/31/2022	\$15,000.00
Providing	Township of Mansfield	CFO Services	CFO	1/1/2018	12/31/2021	\$58,000.00
	Riverdale Environmental					
Providing	Recycling	RER Compost Recycling	Compost Recycling	1/1/2019	12/31/2021	\$17,000.00
Providing	Borough of Pompton Lakes	A/P Services	A/P services	7/1/2019	12/31/2023	\$20,000.00
Providing	Borough of Oakland	Elec Insp Service	Elec Insp Service	9/1/2019	12/31/2023	\$19,000.00
Providing	Township of Pequannock	Fire Inspection Services	Fire Inspection Services	10/1/2020	12/31/2023	\$17,000.00
Providing	Borough of Butler	Fire Inspection Services	Fire Inspection Services	10/1/2020	12/31/2023	\$16,500.00
Providing	Borough of Kinnelon	Fire Inspection Services	Fire Inspection Services	10/1/2020	12/31/2023	\$14,500.00
	-		-			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	