

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	1601 Bloomingdale Borou	ugh - County of Passaic		•	Adopted 🗸
Municode:			Filename:	1601_fba_2019.x	lsm
		www.bloomingdalenj.org			
	Phone Number:		973-838-0778		
	Mailing Address:		101 Hamburg Turn	pike	
Email the UFB if not	t using Outlook	Municipality:	Bloomingdale	State: NJ Zip	07403
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jonathan		Dunleavy	12/31/2022	jdunleavy@bloomingdalenj	.net
	Chief Administr	ative Officer			
	Chief Financial	Officer			
Donna	Μ	Mollineaux		dmollineaux@bloomingda	lenj.net
	Municipal Clerk				
Breeanna		Calabro		bcalabro@bloomingdalenj.ı	net
	Registered Mun	icipal Accountant			
Joseph	J	Faccone		jfaccone@sklein-cpa.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Anthony		Costa	12/31/2019	acosta@bloomingdalenj.ne	t
John		D'Amato	12/31/2020	jdamato@bloomingdalenj.r	et
Richard		Dellaripa	12/31/2021	rdellaripa@bloomingdalenj	net
Dawn		Hudson	12/31/2019	dhudson@bloomingdalenj.ı	net
Michael		Sondermeyer	12/31/2021	msondermeyer@bloomingc	lalenj.net
Ray		Yazdi	12/31/2020	ryazdi@bloomingdalenj.net	

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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	tv Tax Levies - ALL	entities levving proper	tv taxes		Current Year 2019 Bu	dget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u></u>
Municipal Purpose Tax	1.057	\$7,721,455.00	24.59%	\$2,693.21	Municipal Purpose Tax	ACTUAL	\$7,892,814.00
Municipal Library	0.038	\$283,415.00	0.90%	\$96.82	Municipal Library	ACTUAL	\$273,712.00
Municipal Open Space	0.025	\$182,785.00	0.58%	\$63.70	Municipal Open Space	ESTIMATED	\$183,000.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.307	\$16,864,920.00	53.71%	\$5,878.18	Local School District	ESTIMATED	\$16,875,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.856	\$6,258,488.16	19.93%	\$2,181.07	County Purposes	ESTIMATED	\$6,258,500.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$86,916.44	0.28%	\$30.58	County Open Space	ESTIMATED	\$87,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	4.295	\$31,397,979.60	100.00%	\$10,943.56	Total ESTIMATED amount to be raised by ta	xes	\$31,570,026.00
Total Taxable Valuation as of	October 1, 2018	\$731,139,100.00			Revenue Anticipated, Excluding Tax Levy		3,669,348.00
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Ur	collected Taxes	11,362,874.00
Current Year Average Residential Ass	sessment	\$254,797.60			Total Non-Municipal Tax Levy		\$23,403,500.00
	=	<i><i><i>q</i>2<i>c</i> 1,7771000</i></i>			Amount to be Raised by Taxes - Before RUT		\$31,097,026.00
	Prior V	ear to Current Year C	omnarison		Reserve for Uncollected Taxes (RUT)		\$473,558.77
	11101 1		2011par 15011		Total Amount to be Raised by Taxes		\$31,570,584.77
	Comparison Prior Year 1.057	a - Municipal Purposes Current Year	<u>5 Tax Rate</u> % Change (+/-) -100.00%		% of Tax Collections used to Calculate RUT		98.50%
	· · · · · ·				If % used exceeds the actual collection % ther	L	
	Comparisor	- Municipal Purposes	a Tax Levy		reference the statutory exception used		
				¢ Cl assing (1, 1)	foreigner all summerly energies asea		
				\$ Change (+/-)			
	\$7,721,455.00	\$7,892,814.00	2.22%	\$171,359.00	Tax Collections - ACTUAL as of Prior Yes Total Tax Revenue, Collections CY 2018	<u>ar</u>	21 002 110 00
	Commoniana Immon	on Ana Desidential T				-	31,082,119.00
		on Avg. Residential T			•		31,405,914.00
				\$ Change (+/-)	% of Taxes Collected, CY 2018	=	98.97%
	\$2,693.21	\$0.00	-100.00%	(\$2,693.21)			
					Delinquent Taxes - December 31, 2018	_	\$315,814.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	34.77%	\$328,161.00	\$943,922.00	\$1,272,083.00	\$675,000.00		\$597,083.00					
08	Local Revenue	1.02%	\$35,010.00	\$3,442,490.00	\$3,477,500.00	\$362,500.00		\$3,115,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$552,149.00	\$552,149.00	\$552,149.00							
08	Uniform Construction Code Fees	-2.61%	(\$3,000.00)	\$115,000.00	\$112,000.00	\$112,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	13.23%	\$84,350.00	\$637,750.00	\$722,100.00	\$722,100.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-51.80%	(\$42,720.00)	\$82,474.00	\$39,754.00	\$39,754.00							
08	Other Special Items	0.16%	\$1,620.00	\$994,225.00	\$995,845.00	\$995,845.00							
15	Receipts from Delinquent Taxes	61.54%	\$80,000.00	\$130,000.00	\$210,000.00	\$210,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.22%	\$171,359.00	\$7,721,455.00	\$7,892,814.00	\$7,892,814.00							
07	Minimum Library Tax	-3.42%	(\$9,703.00)	\$283,415.00	\$273,712.00	\$273,712.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.33%	\$645,077.00	\$14,902,880.00	\$15,547,957.00	\$11,835,874.00	\$0.00	\$3,712,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		0	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	7.00	6.48%	\$57,365.00	\$885,710.00	\$943,075.00	\$943,075.00								
21	Land-Use Administration		1.00	2.79%	\$1,340.00	\$47,960.00	\$49,300.00	\$49,300.00								
22	Uniform Construction Code	3.00	5.00	2.33%	\$3,000.00	\$128,550.00	\$131,550.00	\$131,550.00								(
23	Insurance			6.42%	\$87,688.00	\$1,365,778.00	\$1,453,466.00	\$1,453,466.00								
25	Public Safety	17.00	16.00	3.43%	\$89,114.00	\$2,595,156.00	\$2,684,270.00	\$2,684,270.00								
26	Public Works	21.00	1.00	0.47%	\$19,815.00	\$4,213,950.00	\$4,233,765.00	\$929,000.00			\$3,304,765.00					
27	Health and Human Services			0.14%	\$250.00	\$175,350.00	\$175,600.00	\$175,600.00								
28	Parks and Recreation		1.00	-4.66%	(\$3,240.00)	\$69,510.00	\$66,270.00	\$66,270.00								
29	Education (including Library)	1.00	8.00	0.07%	\$270.00	\$373,500.00	\$373,770.00	\$373,770.00								
30	Unclassified			-9.04%	(\$18,220.00)	\$201,474.00	\$183,254.00	\$183,254.00								
31	Utilities and Bulk Purchases			-6.31%	(\$20,000.00)	\$317,000.00	\$297,000.00	\$297,000.00								
32	Landfill / Solid Waste Disposal			3.50%	\$28,800.00	\$823,400.00	\$852,200.00	\$852,200.00								
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00								
36	Statutory Expenditures			7.63%	\$99,321.00	\$1,301,584.00	\$1,400,905.00	\$1,323,905.00			\$77,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			10.91%	\$88,597.00	\$812,221.00	\$900,818.00	\$900,818.00								
43	Court and Public Defender	2.00	3.00	1.01%	\$1,200.00	\$119,400.00	\$120,600.00	\$120,600.00								
44	Capital			4.17%	\$5,000.00	\$120,000.00	\$125,000.00	\$70,000.00			\$55,000.00					
45	Debt			22.93%	\$201,777.00	\$879,837.00	\$1,081,614.00	\$806,296.00			\$275,318.00					
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.64%	\$3,000.00	\$470,000.00	\$473,000.00	\$473,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	59.00	42.00	4.33%	\$645,077.00	\$14,902,880.00	\$15,547,957.00	\$11,835,874.00	\$0.00	\$0.00	\$3,712,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_		· · ·			
/	Non-recentles at Risk	Future V. Teductions	Strie Appropriation L	Soot Soot Unit of the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

Property Tax Assessn	nents - Taxable Prope	rties (October 1, 2018 Valu	<u>ie)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	85	\$24,487,000.00	3.35%	15A Public Schools	3	\$13,011,800.00	19.509
2 Residential	2,453	\$625,873,000.00	85.54%	15B Other Schools	0	\$0.00	0.009
3A/3B Farm	19	\$1,595,900.00	0.22%	15C Public Property	51	\$22,913,200.00	34.35
4A Commercial	106	\$52,493,900.00	7.17%	15D Church and Charities	6	\$10,239,700.00	15.35
4B Industrial	3	\$5,200,100.00	0.71%	15E Cemeteries & Graveyards	0	\$0.00	0.00
4C Apartments	7	\$22,060,300.00	3.01%	15F Other Exempt	18	\$20,546,900.00	30.80
5A/5B Railroad	4	\$920.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	2,677	\$731,711,120.00	100.00%	Total	78	\$66,711,600.00	100.00
Average Ratio (%), Assessed to True V	Value	89.04%					
Equalized Valuation, Taxable Propertie	es	\$821,777,987.42		Percentage of Exempt vs.			
-				Non-Exempt Properties	9.12%		
Total # of property tax appeals file	ed in 2018	County Tax Board	31.00				
		State Tax Court	0.00				
Number of 2018 County Tax Board de	cisions appealed to Tax	Court	0.00				
Number of pending property tax appea	ls in State Tax Court		3.00				
Amount paid out by municipality for ta	ax appeals in 2018		\$4,084,155.00				
<u>Prior Budget Year's Paym</u>	<u>ents in Lieu of Tax (P</u> # of	<u>ILOT) - 5 Year Exemptior</u> PILOT	ns/Abatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate			
G Commercial/Industrial Exemption	r alceis	Billing/Revenue	Assessed value	2018 10tal 1ax Rate			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Exemption							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement	1	\$489,036.43	\$18,000,000.00	\$773,100.00			
	1						
Total 5 Yr Exemptions/Abatements	1	489,036.43	18,000,000.00	773,100.00			

								US		BUDGET SECTIO	N								
Prior Budget Ye	ear's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Avalon Bay	Other	\$489,036.43	\$18,000,000.00	\$773,100.00															
							-												
							-												
Total Long Term Exemptions Mark "X" if Grand Total	- Column Total	489,036.43	18,000,000.00	773,100.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions Total Long Term Exemption		\$0.00 \$489,036.43	\$0.00 \$18,000,000.00	
		1				11	11		She	et UFB-6	и	U					,	,	Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	7.00	133,934.00	\$121,699.00	\$0.00	\$2,925.00	\$0.00	\$9,310.00
Supervisory Staff (Department Heads & Managers)	8.00	2.00	1,224,234.00	\$918,902.00	\$0.00	\$23,891.00	\$211,145.00	\$70,296.00
Police Officers (Including Superior Officers)	17.00	0.00	3,126,316.00	\$1,901,600.00	\$230,000.00	\$473,105.00	\$358,946.00	\$162,665.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	21.00	16.00	3,710,585.00	\$2,541,629.00	\$60,000.00	\$376,849.00	\$570,092.00	\$162,015.00
All Other Non-Union Employees not listed above	12.00	17.00	511,539.00	\$475,188.00	\$0.00	\$0.00	\$0.00	\$36,351.00
Totals	59.00	42.00	8,706,608.00	\$5,959,018.00	\$290,000.00	\$876,770.00	\$1,140,183.00	\$440,637.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & KX)	Employee	rear Cost	(Wieulcal & KX)	(Average)	Cost
Single Coverage	11.00	\$10,944.00	\$120,384.00	15.00	\$11,760.00	\$176,400.00
Parent & Child	1.00	\$17,052.00	\$17,052.00	1.00	\$18,300.00	\$18,300.00
Employee & Spouse (or Partner)	6.00	\$21,828.00	\$130,968.00	6.00	\$23,472.00	\$140,832.00
Family	21.00	\$27,576.00	\$579,096.00	19.00	\$29,640.00	\$563,160.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	39.00		\$847,500.00	41.00		\$898,692.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$11,743.00	\$93,944.00	7	\$9,790.00	\$68,530.00
Parent & Child	1	\$12,672.00	\$12,672.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	10	\$18,460.00	\$184,600.00	10	\$17,529.00	\$175,290.00
Family	4	\$31,668.00	\$126,672.00	4	\$11,116.00	\$44,464.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	23.00		\$417,888.00	21.00		\$288,284.00
GRAND TOTAL	62.00		\$1,265,388.00	62.00		\$1,186,976.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable									
	Gross Days of		Approved		Individual				
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
White Collar	300.00	\$83,032.22	Х						
Non-Union	759.50	\$287,700.47		X	Х				
Blue Collar	1112.25	\$350,847.22	Х						
РВА	1498.50	\$653,807.99	Х						
Tetele	0070.05	¢4 075 007 00							
Totals	3670.25	\$1,375,387.90							
Total Funds Reserved	as of end of 2018								
	propriated in 2019								

UFB-9 Accumulated Absence Liability

		DLY BUDGET SE		STANDING DEBT; PER CA	APITA AND B	UDGET IMPAC		
	Gross		Net		Current Year	2020	2021	All Additional Futur
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$512,000.00	\$512,000.00	\$0.00	Utility Fund - Principal	\$66,030.00	\$105,000.00	\$135,000.00	\$2,280,000.0
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$193,653.00		\$180,000.00	
		· · ·	· · · · ·	Bond Anticipation Notes - Principal	\$114,172.00		· ,	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$213,124.00			
0	\$5,318,482.66	\$5,318,482.66	\$0.00	Bonds - Principal	\$320,000.00	\$285,000.00	\$340,000.00	\$5,355,000.0
0			\$0.00	Bonds - Interest	\$159,000.00	\$150,000.00	\$145,000.00	\$1,145,000.0
0			\$0.00	Loans & Other Debt - Principal	\$15,635.00	\$15,600.00	\$15,600.00	\$78,000.0
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$1,081,614.00	\$741,600.00	\$815,600.00	\$9,808,000.0
Municipal Purposes								
Debt Authorized	\$2,211,712.43		\$2,211,712.43	Total Principal	\$515,837.00	\$405,600.00	\$490,600.00	\$7,713,000.0
Notes Outstanding	\$7,927,352.00	\$367,718.57	\$7,559,633.43	Total Interest	\$565,777.00	\$336,000.00	\$325,000.00	\$2,095,000.0
Bonds Outstanding	\$1,550,000.00		\$1,550,000.00	% of Total Current Year Budget	6.96%			
Loans and Other Debt			\$0.00			-		
		1		Description		Debt Not Liste	d Above	
Total (Current Year)	\$17,519,547.09	\$6,198,201.23	\$11,321,345.86	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,656			Total Other				
Per Capita Gross Debt	\$2,288.34			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,478.75			Rating	<u>111004 y 5</u>	AA-	<u>1 11011</u>	
	φ1,+70.75			Year of Last Rating		2019		
3 Yr. Average Property Valuation		\$834,434,272.00				2019		
	=			Mark ''X'' if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	1.36%		•				
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Ringwood	Snow contracted service	Snow removal	1/1/2018	12/31/2022	\$38,000.00
Providing	Mutltiple municipalities	Animal Control Services	ACO for 6 towns	Varies	Varies	\$175,000.00
Receiving	Township of Pequannock	Health Services	Health	1/1/2018	12/31/2024	\$95,000.00
Receiving	Borough of Pompton Lakes	9-1-1 Dispatching Services	Dispatch	4/1/2000	None	\$26,000.00
Providing	Bloomingdale BOE	Landscaping	Landscaping services during fiscal year	7/1/2018	6/30/2019	\$10,500.00
Providing	Borough of Butler	Construction Services	Construction	1/1/2018	12/31/2022	\$97,000.00
Providing	Borough of Kinnelon	Construction Services	Construction	1/1/2019	12/31/2023	\$211,000.00
Providing	Borough of Pompton Lakes	Street Sweeping Services	Street Sweeping	1/1/2018	12/31/2022	\$46,500.00
Providing	Borough of Pompton Lakes	Vegetative Waste Services	Vegetative Waste	1/1/2015	12/31/2019	\$26,000.00
Providing	Borough of Pompton Lakes	Mechanic Services	Mechanic	1/1/2019	12/31/2023	\$90,000.00
Providing	Borough of Pompton Lakes	Gasoline Services	Gasoline	1/1/2019	12/31/2023	\$1,000.00
Providing	Borough of Riverdale	Street Sweeping Services	Street Sweeping	1/1/2018	12/31/2022	\$15,000.00
Providing	Township of Mansfield	CFO Services	CFO	1/1/2019	12/31/2019	\$56,000.00
	Riverdale Environmental					
Providing	Recycling	RER Compost Recycling	Compost Recycling	1/1/2019	12/31/2021	\$16,800.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

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(Press ALT-Enter to go to a new line in each cell)	