State of New Jersey Local Government Services

2022 Municipal User Friendly Budget Year: MUNICIPALITY: 0001 Select your Local Government Introduced Municode: 0001 Filename: 0001 fbi 2022.xlsm Website: www.bloomigdalenj.net **Phone Number:** 973-838-0778 **Mailing Address:** 101 Hamburg Turnpike Municipality: Bloomingdale NJ | Zip: | 07403 State: Mayor **First Name Middle Name Last Name Term Expires Business Email** John D'Amato 12/31/2022 jdamato@bloomingdalenj.net **Chief Administrative Officer** Michael Sondemeyer msondermeyer@bloomingdalenj.net **Chief Financial Officer** Donna Mollineaux nollineaux@bloomingdalenj.net **Municipal Clerk** Breeana Smith bsmith@bloomingdalenj.net **Registered Municipal Accountant** Faccone Joseph jfaccone@sklein-cpa.com **Governing Body Members First Name** Middle Name **Last Name Term Expires Business Email** Drew 12/31/2022 Juhlin djuhlin@bloomingdalenj.net Hudson Dawn 12/31/2022 dhudson@bloomingdalenj.net Ray 12/31/2023 Yazdi ryazdi@bloomingdalenj.net John 12/31/2024 Graziano jgraziano@bloomingdalenj.net Evelyn Schubert 12/31/2024 eschubert@bloomingdalenj.net Dominic 12/31/2023 Catalano dcatalano@bloomingdalenj.net

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2022 Bu	<u>dget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.096	\$8,031,427.00	24.96%	\$2,799.81	Municipal Purpose Tax	ESTIMATED	\$8,031,427.00
Municipal Library	0.038	\$281,254.00	0.87%	\$97.07	Municipal Library	ESTIMATED	\$322,137.00
Municipal Open Space	0.024	\$183,200.00	0.57%	\$61.31	Municipal Open Space	ESTIMATED	\$183,200.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.468	\$18,018,872.00	56.01%	\$6,304.68	Local School District	ESTIMATED	\$18,205,305.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.761	\$5,575,757.00	17.33%	\$1,944.03	County Purposes	ESTIMATED	\$5,575,757.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$80,470.00	0.25%	\$28.10	County Open Space	ESTIMATED	\$80,469.3
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget) Total Taxable Valuation as of	4.398 October 1, 2021	\$32,170,980.00 \$732,942,900.00	100.00%	\$11,235.00	Total ESTIMATED amount to be raised by ta Revenue Anticipated, Excluding Tax Levy	xes	\$32,398,295.33 5,134,450.00
(To be used to calculate the current year tax rate	e) -				Budget Appropriations, before Reserve for Ur	collected Taxes	13,141,852.00
Current Year Average Residential Ass	sessment	\$255,457.00			Total Non-Municipal Tax Levy		\$24,044,731.33
_	=				Amount to be Raised by Taxes - Before RUT		\$32,052,133.33
	Prior V	Zear to Current Year C	lomnarison		Reserve for Uncollected Taxes (RUT)		\$330,000.00
	11101 1	car to carrent rear c	<u>Jonipar Ison</u>		Total Amount to be Raised by Taxes		\$32,382,133.33
		M	T. D.		Total Alloulit to be Raised by Taxes		\$32,362,133.33
	Prior Year 1.096	n - Municipal Purposes Current Year 1.187	% Change (+/-) 8.30%]	% of Tax Collections used to Calculate RUT		98.98%
	ļ.			_	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	Tay Levy		reference the statutory exception used		
				Φ C1 (+/)	reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	TO CONTRACT ADDITION		
	\$8,031,427.00	\$8,031,427.00	0.00%	\$0.00	Tax Collections - ACTUAL as of Prior Yes	<u>ır</u>	22.050.424.0
	C		n	· · · ID	Total Tax Revenue, Collections CY 2021		32,070,434.0
		t on Avg. Residential T			•		32,231,908.0
	+		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.50%
	\$2,799.81	\$3,032.27	8.30%	\$232.47			
					Delinquent Taxes - December 31, 2021		\$171,112.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	4.38%	\$65,000.00	\$1,485,000.00	\$1,550,000.00	\$1,000,000.00			\$550,000.00				
08	Local Revenue	-2.11%	(\$79,727.41)	\$3,780,827.41	\$3,701,100.00	\$223,500.00			\$3,477,600.00				
09	State Aid (without offsetting appropriation)	-0.63%	(\$3,518.00)	\$555,667.00	\$552,149.00	\$552,149.00							
08	Uniform Construction Code Fees	-14.97%	(\$15,664.00)	\$104,664.00	\$89,000.00	\$89,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	12.95%	\$109,543.00	\$845,622.00	\$955,165.00	\$955,165.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-74.04%	(\$65,520.54)	\$88,489.71	\$22,969.17	\$22,969.17							
08	Other Special Items	24.10%	\$412,978.75	\$1,713,687.86	\$2,126,666.61	\$2,126,666.61							
15	Receipts from Delinquent Taxes	-41.73%	(\$118,145.62)	\$283,145.62	\$165,000.00	\$165,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.96%	(\$330,347.78)	\$8,345,648.17	\$8,015,300.39	\$8,015,300.39							
07	Minimum Library Tax	14.52%	\$40,848.00	\$281,254.00	\$322,102.00	\$322,102.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	·						
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	0.09%	\$15,446.40	\$17,484,005.77	\$17,499,452.17	\$13,471,852.17	\$0.00	\$0.00	\$4,027,600.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Part-Time	% Difference Current v. Prior Year	Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	16.00	7.00	16.38%	\$211,705.00	\$1,292,120.00	\$1,503,825.00	\$1,503,825.00								
21	Land-Use Administration		1.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
22	Uniform Construction Code	3.00	5.00	3.22%	\$4,000.00	\$124,200.00	\$128,200.00	\$128,200.00								
23	Insurance			3.00%	\$40,770.00	\$1,357,730.00	\$1,398,500.00	\$1,398,500.00								
25	Public Safety	17.00	16.00	-3.67%	(\$112,508.00)		\$2,952,449.00	\$2,952,449.00								
26	Public Works	21.00	1.00	-0.56%	(\$24,800.00)	\$4,418,800.00	\$4,394,000.00	\$871,100.00				\$3,522,900.00				
27	Health and Human Services			3.95%	\$41,534.00	\$1,051,566.00	\$1,093,100.00	\$1,093,100.00								
28	Parks and Recreation		1.00	-5.51%	(\$5,364.00)	\$97,264.00	\$91,900.00	\$91,900.00								
29	Education (including Library)	1.00	8.00	10.36%	\$38,687.00	\$373,370.00	\$412,057.00	\$412,057.00								
30	Unclassified			-53.06%	(\$65,520.54)	\$123,489.71	\$57,969.17	\$57,969.17								
31	Utilities and Bulk Purchases			-6.11%	(\$26,900.00)	\$440,600.00	\$413,700.00	\$413,700.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
36	Statutory Expenditures			3.86%	\$63,625.00	\$1,648,362.00	\$1,711,987.00	\$1,634,987.00				\$77,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			11.68%	\$120,980.00	\$1,035,585.00	\$1,156,565.00	\$1,156,565.00								
43	Court and Public Defender	2.00	3.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			88.00%	\$110,000.00	\$125,000.00	\$235,000.00	\$180,000.00				\$55,000.00				
45	Debt			13.06%	\$182,824.00	\$1,399,876.00	\$1,582,700.00	\$1,210,000.00				\$372,700.00				
46	Deferred Charges			0.00%	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						·		
50	Reserve for Uncollected Taxes			-31.96%	(\$155,000.00)	\$485,000.00	\$330,000.00	\$330,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	60.00	42.00	2.48%	\$424,032.46	\$17,075,419.71	\$17,499,452.17	\$13,471,852.17	\$0.00	\$0.00	\$0.00	\$4,027,600.00	\$0.00	\$0.00	\$0.00	\$0.0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future y reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
_					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2021 Value	<u>e)</u>	Property Tax Asses	Assessments - Exempt Properties (October 1, 2021 Value)					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
1 Vacant Land	77	\$23,924,700.00	3.27%	15A Public Schools	3	\$13,011,800.00	19.18%			
2 Residential	2,451	\$626,065,600.00	85.61%	15B Other Schools	0	\$0.00	0.00%			
3A/3B Farm	23	\$2,069,200.00	0.28%	15C Public Property	56	\$23,053,800.00	33.98%			
4A Commercial	106	\$52,003,700.00	7.11%	15D Church and Charities	6	\$10,394,300.00	15.32%			
4B Industrial	3	\$5,200,100.00	0.71%	15E Cemeteries & Graveyards	0	\$0.00	0.00%			
4C Apartments	7	\$22,060,300.00	3.02%	15F Other Exempt	21	\$21,393,800.00	31.53%			
5A/5B Railroad	4	\$920.00	0.00%							
6A/6B Business Personal Property			0.00%							
Total	2,671	\$731,324,520.00	100.00%	Total	86	\$67,853,700.00	100.00%			
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		75.85% \$964,172,076.47		Percentage of Exempt vs. Non-Exempt Properties	9.28%					
Total # of property tax appeals fi	led in 2021	County Tax Board	8.00							
		State Tax Court	0.00							
Number of 2021 County Tax Board do	ecisions appealed to Ta	ax Court	0.00							
Number of pending property tax appear	als in State Tax Court		0.00							
Amount paid out by municipality for t	ax appeals in 2021		\$13,748.15							

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$18,000,000.00	\$791,640.00
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	0.00	18,000,000.00	791,640.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	r's Payments in Li	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	x Exemptions	Prior Budge	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemption			
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Accessed Volva	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Volva	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Billing	Accessed Volue	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DII OT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Ra
Bloomingdale Urban Renewal LLC		TILOT Billing	\$18,000,000.00		Ivanic	Tor data chiry)	THEOT Billing	Assessed value	2021 Total Tax Rate	Ivanic	for data chiry)	TILOT Billing	Assessed value	2021 Total Tax Rate	Ivanic	lor data chiry)	TILOT Billing	Assessed value	2021 10(a) 14x Ka
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otal Long Term Exemptions - C	Column Total	0.00	18,000,000.00	791,640.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00		Total Long Term Exemptio		\$0.00		
ark "X" if Grand Total										eet IIFR-6		<u> </u>			Total Long Term Exemp	ions - GRAND TOTAL	\$0.00	\$18,000,000.00	\$791,640.0

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,520,325.00	\$1,142,673.00	\$0.00	\$28,566.00	\$261,672.00	\$87,414.00
Police Officers (Including Superior Officers)	18.00	0.00	3,478,428.64	\$2,062,090.64	\$226,800.00	\$643,085.00	\$371,176.00	\$175,277.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	21.00	16.00	3,940,047.00	\$2,683,198.00	\$62,700.00	\$402,380.00	\$621,769.00	\$170,000.00
All Other Non-Union Employees not listed above	12.00	17.00	541,656.00	\$501,656.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Totals	63.00	41.00	9,491,456.64	\$6,400,617.64	\$289,500.00	\$1,074,031.00	\$1,254,617.00	\$472,691.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$10,740.00	\$118,140.00	11.00	\$10,920.00	\$120,120.00
Parent & Child	2.00	\$16,692.00	\$33,384.00	3.00	\$16,968.00	\$50,904.00
Employee & Spouse (or Partner)	11.00	\$25,524.00	\$280,764.00	11.00	\$25,536.00	\$280,896.00
Family	21.00	\$29,580.00	\$621,180.00	15.00	\$29,412.00	\$441,180.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	45.00		\$1,053,468.00	40.00		\$893,100.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$11,698.00	\$81,886.00	8	\$11,710.00	\$93,680.00
Parent & Child	1	\$12,636.00	\$12,636.00	1	\$12,648.00	\$12,648.00
Employee & Spouse (or Partner)	10	\$18,424.00	\$184,240.00	10	\$18,436.00	\$184,360.00
Family	4	\$31,680.00	\$126,720.00	4	\$31,692.00	\$126,768.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	22.00		\$405,482.00	23.00		\$417,456.00
GRAND TOTAL	67.00		\$1,458,950.00	63.00		\$1,310,556.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable ite								
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
PBA	1217.75	\$1,701,265.09	Х					
DPW	1003.25	\$420,486.13	Х					
White	294.50	\$93,128.41	Х					
Non-Contractual	539.00	\$267,559.76		Х				
Totals	3054.50	\$2,482,439.39						
Table 1.5								
Total Funds Reserved	as of end of 2021 ropriated in 2022							
Total Funds App	Topriateu III 2022							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$266,000.00	\$266,000.00	\$0.00	Utility Fund - Principal	\$211,000.00	\$148,000.00	\$148,000.00	\$2,000,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$146,475.00	\$152,000.00	\$152,000.00	\$650,000.00
				Bond Anticipation Notes - Principal	\$190,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$75,000.00			
Water Sewer	\$6,667,478.32	\$6,667,478.32	\$0.00	Bonds - Principal	\$715,000.00	\$650,000.00	\$650,000.00	\$4,145,000.00
			\$0.00	Bonds - Interest	\$230,000.00	\$253,800.00	\$253,800.00	\$455,000.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest	\$15,225.00	\$15,700.00	\$15,700.00	\$65,000.00
			\$0.00		-			
				Total	\$1,582,700.00	\$1,219,500.00	\$1,219,500.00	\$7,315,000.00
Municipal Purposes								
Debt Authorized (BNI)	\$2,800,962.30	\$382,501.91	\$2,418,460.39	Total Principal	\$1,116,000.00	\$798,000.00	\$798,000.00	\$6,145,000.00
Notes Outstanding	\$3,961,500.00		\$3,961,500.00	Total Interest	\$466,700.00	\$421,500.00	\$421,500.00	\$1,170,000.00
Bonds Outstanding	\$5,960,000.00		\$5,960,000.00	% of Total Current Year Budget	9.04%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$19,655,940.62	\$7,315,980.23	\$12,339,960.39	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	7,777			Total Other				
Per Capita Gross Debt	\$2,527.45			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,586.73			Rating		AA-		
,				Year of Last Rating		2019		
3 Year Average Property Valuation		\$835,863,230.00				_5.25		I
	=	, , , , , , , , , , , ,		Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	1.48%		iviai K A ii iviunicipanty nas	no bonu rating			
The Deut as 70 of 3 Hear Average Pi	e e e e e e e e e e e e e e e e e e e	1.48%		Sheet UFB-10				
				Sheet OLD-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	Borough of Ringwood	DPW	Snow Removal	Snow removal	1/1/2018	12/31/2022	\$41,600.00
Lead	Municipality	Multiple municipalities	Animal Control	Animal Control	ACO for 6 towns	Varies	Varies	\$183,000.00
Recipient	Municipality	Township of Pequannock	Health	Health and Human Services	Health	1/1/2018	12/31/2024	\$113,700.00
Recipient	Municipality	Borough of Pompton Lakes	Police	EMS / Dispatch	Dispatch	4/1/2000	None	\$29,100.00
	School District		DPW	Property Management / Maintenance	Landscaping services during fiscal year	7/1/2020	6/30/2024	\$11,000.00
Lead	Municipality	Borough of Butler	Construction	Construction	Construction	1/1/2018	12/31/2022	\$103,000.00
Lead	Municipality	Borough of Kinnelon	Construction	Construction	Construction	1/1/2019	12/31/2023	\$224,000.00
Lead	Municipality		DPW	Public Works	Street Sweeping	1/1/2018	12/31/2022	\$49,000.00
Lead	Municipality	Borough of Pompton Lakes	DPW	Landfill / Solid Waste Disposal	Vegetative Waste	1/1/2020	12/31/2024	\$27,000.00
Lead	Municipality	Borough of Pompton Lakes	DPW	Mechanic	Mechanic	1/1/2019	12/31/2023	\$95,000.00
Lead	Municipality	Borough of Riverdale	DPW	Public Works	Street Sweeping	1/1/2018	12/31/2022	\$15,000.00
Lead	Municipality	Township of Mansfield	Finance	Accounting / Finance	CFO	1/1/2018	12/31/2023	\$65,365.00
Lead	Municipality	Borough of Pompton Lakes	Finance	A/P Services	A/P Services	7/1/2019	12/31/2023	\$21,000.00
Lead	Municipality	Borough of Oakland	Construction	Elec Insp Service	Elec Insp Service	9/1/2019	12/31/2023	\$19,200.00
Lead	Fire District	Township of Pequannock	Construction	Fire	Fire Inspection Services	10/1/2020	12/31/2023	\$17,000.00
Lead	Fire District	Borough of Butler	Construction	Fire	Fire Inspection Services	10/1/2020	12/31/2023	\$17,000.00
Lead	Fire District	Borough of Kinnelon	Construction	Fire	Fire Inspection Services	10/1/2020	12/31/2023	\$15,000.00
Lead	Municipality	Borough of Wanaque	DPW	Landfill / Solid Waste Disposal	Vegetative Waste	4/1/2022	12/31/2026	\$93,600.00
Lead	Authority	Riverdale Environmental Recycling	DPW	Compost Recycling	Compost Recycling	1/1/2019	12/31/2024	\$17,000.00
Lead								
	Amount Received Page Total							\$972,165.00
	Amount Paid Page Total				1			\$184,400.00
	Page Total							\$1,156,565.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
	Amount Received Total							\$972,165.00
	Amount Paid Total							\$184,400.00
	Total							\$1,156,565.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)						