



State of New Jersey  
Local Government Services

Year: 2022 Municipal User Friendly Budget

MUNICIPALITY: 0001 Select your Local Government

Introduced

Municode: 0001

Filename: 0001\_fbi\_2022.xlsm

Website: www.bloomigdalenj.net

Phone Number: 973-838-0778

Mailing Address: 101 Hamburg Turnpike

Municipality: Bloomingdale

State: NJ

Zip: 07403

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John		D'Amato	12/31/2022	jdamato@bloomigdalenj.net

Chief Administrative Officer

Michael		Sondermeyer		msondermeyer@bloomigdalenj.net
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Chief Financial Officer

Donna	M	Mollineaux		dmollineaux@bloomigdalenj.net
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Municipal Clerk

Breeana		Smith		bsmith@bloomigdalenj.net
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Registered Municipal Accountant

Joseph		Facone		jfaccone@sklein-cpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Drew		Juhlin	12/31/2022	djuhlin@bloomigdalenj.net
Dawn		Hudson	12/31/2022	dhudson@bloomigdalenj.net
Ray		Yazdi	12/31/2023	ryazdi@bloomigdalenj.net
John		Graziano	12/31/2024	jgraziano@bloomigdalenj.net
Evelyn		Schubert	12/31/2024	eschubert@bloomigdalenj.net
Dominic		Catalano	12/31/2023	dcatalano@bloomigdalenj.net

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2022 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.096	\$8,031,427.00	24.96%	\$2,799.81	Municipal Purpose Tax	ESTIMATED	\$8,031,427.00
Municipal Library	0.038	\$281,254.00	0.87%	\$97.07	Municipal Library	ESTIMATED	\$322,137.00
Municipal Open Space	0.024	\$183,200.00	0.57%	\$61.31	Municipal Open Space	ESTIMATED	\$183,200.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.468	\$18,018,872.00	56.01%	\$6,304.68	Local School District	ESTIMATED	\$18,205,305.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.761	\$5,575,757.00	17.33%	\$1,944.03	County Purposes	ESTIMATED	\$5,575,757.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$80,470.00	0.25%	\$28.10	County Open Space	ESTIMATED	\$80,469.33
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2021					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes		
					Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2021		
					Total Tax Levy, CY 2021		
					% of Taxes Collected, CY 2021		
					Delinquent Taxes - December 31, 2021		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	4.38%	\$65,000.00	\$1,485,000.00	\$1,550,000.00	\$1,000,000.00			\$550,000.00				
08	Local Revenue	-2.11%	(\$79,727.41)	\$3,780,827.41	\$3,701,100.00	\$223,500.00			\$3,477,600.00				
09	State Aid (without offsetting appropriation)	-0.63%	(\$3,518.00)	\$555,667.00	\$552,149.00	\$552,149.00							
08	Uniform Construction Code Fees	-14.97%	(\$15,664.00)	\$104,664.00	\$89,000.00	\$89,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	12.95%	\$109,543.00	\$845,622.00	\$955,165.00	\$955,165.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-74.04%	(\$65,520.54)	\$88,489.71	\$22,969.17	\$22,969.17							
08	Other Special Items	24.10%	\$412,978.75	\$1,713,687.86	\$2,126,666.61	\$2,126,666.61							
15	Receipts from Delinquent Taxes	-41.73%	(\$118,145.62)	\$283,145.62	\$165,000.00	\$165,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-3.96%	(\$330,347.78)	\$8,345,648.17	\$8,015,300.39	\$8,015,300.39							
07	Minimum Library Tax	14.52%	\$40,848.00	\$281,254.00	\$322,102.00	\$322,102.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	0.09%	\$15,446.40	\$17,484,005.77	\$17,499,452.17	\$13,471,852.17	\$0.00	\$0.00	\$4,027,600.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	16.00	7.00	16.38%	\$211,705.00	\$1,292,120.00	\$1,503,825.00	\$1,503,825.00								
21	Land-Use Administration		1.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
22	Uniform Construction Code	3.00	5.00	3.22%	\$4,000.00	\$124,200.00	\$128,200.00	\$128,200.00								
23	Insurance			3.00%	\$40,770.00	\$1,357,730.00	\$1,398,500.00	\$1,398,500.00								
25	Public Safety	17.00	16.00	-3.67%	(\$112,508.00)	\$3,064,957.00	\$2,952,449.00	\$2,952,449.00								
26	Public Works	21.00	1.00	-0.56%	(\$24,800.00)	\$4,418,800.00	\$4,394,000.00	\$871,100.00				\$3,522,900.00				
27	Health and Human Services			3.95%	\$41,534.00	\$1,051,566.00	\$1,093,100.00	\$1,093,100.00								
28	Parks and Recreation		1.00	-5.51%	(\$5,364.00)	\$97,264.00	\$91,900.00	\$91,900.00								
29	Education (including Library)	1.00	8.00	10.36%	\$38,687.00	\$373,370.00	\$412,057.00	\$412,057.00								
30	Unclassified			-53.06%	(\$65,520.54)	\$123,489.71	\$57,969.17	\$57,969.17								
31	Utilities and Bulk Purchases			-6.11%	(\$26,900.00)	\$440,600.00	\$413,700.00	\$413,700.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
36	Statutory Expenditures			3.86%	\$63,625.00	\$1,648,362.00	\$1,711,987.00	\$1,634,987.00				\$77,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			11.68%	\$120,980.00	\$1,035,585.00	\$1,156,565.00	\$1,156,565.00								
43	Court and Public Defender	2.00	3.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			88.00%	\$110,000.00	\$125,000.00	\$235,000.00	\$180,000.00				\$55,000.00				
45	Debt			13.06%	\$182,824.00	\$1,399,876.00	\$1,582,700.00	\$1,210,000.00				\$372,700.00				
46	Deferred Charges			0.00%	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-31.96%	(\$155,000.00)	\$485,000.00	\$330,000.00	\$330,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total		60.00	42.00	2.48%	\$424,032.46	\$17,075,419.71	\$17,499,452.17	\$13,471,852.17	\$0.00	\$0.00	\$0.00	\$4,027,600.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	77	\$23,924,700.00	3.27%
2 Residential	2,451	\$626,065,600.00	85.61%
3A/3B Farm	23	\$2,069,200.00	0.28%
4A Commercial	106	\$52,003,700.00	7.11%
4B Industrial	3	\$5,200,100.00	0.71%
4C Apartments	7	\$22,060,300.00	3.02%
5A/5B Railroad	4	\$920.00	0.00%
6A/6B Business Personal Property			0.00%
Total	2,671	\$731,324,520.00	100.00%

Average Ratio (%), Assessed to True Value	75.85%
Equalized Valuation, Taxable Properties	\$964,172,076.47

Total # of property tax appeals filed in 2021	County Tax Board	8.00
	State Tax Court	0.00
Number of 2021 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		0.00

Amount paid out by municipality for tax appeals in 2021	\$13,748.15
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Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	3	\$13,011,800.00	19.18%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	56	\$23,053,800.00	33.98%
15D Church and Charities	6	\$10,394,300.00	15.32%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	21	\$21,393,800.00	31.53%
Total	86	\$67,853,700.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 9.28%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption	1		\$18,000,000.00	\$791,640.00
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	1	0.00	18,000,000.00	791,640.00

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,520,325.00	\$1,142,673.00	\$0.00	\$28,566.00	\$261,672.00	\$87,414.00
Police Officers (Including Superior Officers)	18.00	0.00	3,478,428.64	\$2,062,090.64	\$226,800.00	\$643,085.00	\$371,176.00	\$175,277.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	21.00	16.00	3,940,047.00	\$2,683,198.00	\$62,700.00	\$402,380.00	\$621,769.00	\$170,000.00
All Other Non-Union Employees not listed above	12.00	17.00	541,656.00	\$501,656.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Totals	63.00	41.00	9,491,456.64	\$6,400,617.64	\$289,500.00	\$1,074,031.00	\$1,254,617.00	\$472,691.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO 

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	11.00	\$10,740.00	\$118,140.00	11.00	\$10,920.00	\$120,120.00
Parent & Child	2.00	\$16,692.00	\$33,384.00	3.00	\$16,968.00	\$50,904.00
Employee & Spouse (or Partner)	11.00	\$25,524.00	\$280,764.00	11.00	\$25,536.00	\$280,896.00
Family	21.00	\$29,580.00	\$621,180.00	15.00	\$29,412.00	\$441,180.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	45.00		\$1,053,468.00	40.00		\$893,100.00
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	7	\$11,698.00	\$81,886.00	8	\$11,710.00	\$93,680.00
Parent & Child	1	\$12,636.00	\$12,636.00	1	\$12,648.00	\$12,648.00
Employee & Spouse (or Partner)	10	\$18,424.00	\$184,240.00	10	\$18,436.00	\$184,360.00
Family	4	\$31,680.00	\$126,720.00	4	\$31,692.00	\$126,768.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	22.00		\$405,482.00	23.00		\$417,456.00
<b>GRAND TOTAL</b>	67.00		\$1,458,950.00	63.00		\$1,310,556.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit  
(check applicable items)**

[illegible]

### UFB-9 Accumulated Absence Liability

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Current Year					2023	2024	All Additional Future
Deductions				Budget		Budget		Budget		Years' Budgets	
Net Debt											
Local School Debt	\$266,000.00	\$266,000.00	\$0.00	Utility Fund - Principal	\$211,000.00	\$148,000.00	\$148,000.00	\$2,000,000.00			
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$146,475.00	\$152,000.00	\$152,000.00	\$650,000.00			
				Bond Anticipation Notes - Principal	\$190,000.00						
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$75,000.00						
Water Sewer	\$6,667,478.32	\$6,667,478.32	\$0.00	Bonds - Principal	\$715,000.00	\$650,000.00	\$650,000.00	\$4,145,000.00			
			\$0.00	Bonds - Interest	\$230,000.00	\$253,800.00	\$253,800.00	\$455,000.00			
			\$0.00	Loans & Other Debt - Principal							
			\$0.00	Loans & Other Debt - Interest	\$15,225.00	\$15,700.00	\$15,700.00	\$65,000.00			
			\$0.00								
				Total	\$1,582,700.00	\$1,219,500.00	\$1,219,500.00	\$7,315,000.00			
<u>Municipal Purposes</u>				Total Principal	\$1,116,000.00	\$798,000.00	\$798,000.00	\$6,145,000.00			
Debt Authorized (BNI)	\$2,800,962.30	\$382,501.91	\$2,418,460.39	Total Interest	\$466,700.00	\$421,500.00	\$421,500.00	\$1,170,000.00			
Notes Outstanding	\$3,961,500.00		\$3,961,500.00	% of Total Current Year Budget	9.04%						
Bonds Outstanding	\$5,960,000.00		\$5,960,000.00								
Loans and Other Debt			\$0.00								
Total (Current Year)	\$19,655,940.62	\$7,315,980.23	\$12,339,960.39								
Population (2020 census)	7,777			Description		Debt Not Listed Above					
				Total Guarantees - Governmental							
				Total Guarantees - Other							
				Total Capital/Equipment Leases							
				Total Other							
Per Capita Gross Debt	\$2,527.45			Bond Rating	Moody's	Standard & Poors	Fitch				
Per Capita Net Debt	\$1,586.73			Rating		AA-					
				Year of Last Rating		2019					
3 Year Average Property Valuation		\$835,863,230.00		Mark "X" if Municipality has no bond rating							
Net Debt as % of 3 Year Average Property Valuation				1.48%							
				Sheet UFB-10							

[illegible]

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
